

Exhibit A

CITY OF KEY WEST BTR FEES (HISTORICAL)

Code	Category	Year 1999	Year 2001	Year 2003	Year 2005	Year 2007	Year 2009	FY 2015-16	FY 2019-2020	FY 2021-22	TYPE / SUBTYPE	Proposed			
												FY 2023-24	# BTR's or units	Current	Proposed
01A	Bar w/Entertainment	\$ 157.00	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Bar or Restaurant with Entertainment / Bar or Restaurant with Entertainment	\$ 234.00	0	\$ -	\$ -
01B	Entertainment Establishment	\$ 210.00	\$ 225.00	\$ 235.00	\$ 245.00	\$ 255.00	\$ 267.75	\$ 281.00	\$ 295.00	\$ 309.00	Public Services / Theater Museum or Other Entertainment Establishment	\$ 324.00	13	\$ 4,017.00	\$ 4,212.00
01C	Sightseeing Vehicle	\$ 250.00	\$ 262.50	\$ 275.00	\$ 285.00	\$ 295.00	\$ 309.75	\$ 325.00	\$ 341.00	\$ 358.00	Transportation Services / Trolleys Trains and Other Sightseeing Vehicles	\$ 375.00	6 (44)	\$ 15,752.00	\$ 16,500.00
01D	Six Pack Vessel	\$ 63.00	\$ 68.00	\$ 70.00	\$ 72.50	\$ 76.00	\$ 79.80	\$ 83.00	\$ 87.15	\$ 91.51	Charter Boat / Charter Boat for up to 6 Passengers	\$ 96.09	162	\$ 14,824.62	\$ 15,566.58
01E	Vessel Over Six Passengers	\$ 131.25	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 162.75	\$ 170.00	\$ 178.00	\$ 186.00	Charter Boat / Charter Boat for more than 6 Passengers	\$ 195.00	57	\$ 10,602.00	\$ 11,115.00
02A	Coin Operated Machine /Non Laundry	\$ 8.40	\$ 9.00	\$ 9.25	\$ 9.50	\$ 9.75	\$ 10.24	\$ 10.75	\$ 11.29	\$ 11.85	Coin Operated Machines / Non Laundry Machines	\$ 12.44	27 (282)	\$ 3,341.70	\$ 3,508.08
02B	Coin Operated Machine /Laundry	\$ 5.25	\$ 5.50	\$ 5.75	\$ 6.00	\$ 6.25	\$ 6.56	\$ 6.89	\$ 7.23	\$ 7.59	Coin Operated Machines / Laundry Machines	\$ 7.97	15 (286)	\$ 2,170.74	\$ 2,279.42
03A	Financial Institutions	\$ 875.00	\$ 950.00	\$ 975.00	\$ 1,000.00	\$ 1,050.00	\$ 1,102.50	\$ 1,157.00	\$ 1,214.00	\$ 1,274.00	Public Services / Bank or Other Financial Institution	\$ 1,337.00	16	\$ 20,384.00	\$ 21,392.00
03B	ATMs	\$ 150.00	\$ 157.50	\$ 165.00	\$ 170.00	\$ 175.00	\$ 183.75	\$ 192.00	\$ 201.00	\$ 211.00	Public Services / ATM Automated Teller Machine	\$ 221.00	34	\$ 7,174.00	\$ 7,514.00
04A	Take Out Food	\$ 105.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 136.50	\$ 143.00	\$ 150.00	\$ 157.00	Food Service / Catering or Restaurant with 0 Seats	\$ 164.00	81	\$ 12,717.00	\$ 13,284.00
04B	Restaurant Seating 1-15	\$ 105.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 136.50	\$ 143.00	\$ 150.00	\$ 157.00	Food Service / Restaurant with 1 to 15 Seats	\$ 164.00	33	\$ 5,181.00	\$ 5,412.00
04C	Restaurant Seating 16-40	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Food Service / Restaurant with 16 to 40 Seats	\$ 234.00	59	\$ 13,157.00	\$ 13,806.00
04D	Restaurant Seating 41-60	\$ 210.00	\$ 225.00	\$ 235.00	\$ 245.00	\$ 255.00	\$ 267.75	\$ 281.00	\$ 295.00	\$ 309.00	Food Service / Restaurant with 41 to 60 Seats	\$ 324.00	27	\$ 8,343.00	\$ 8,748.00
04E	Restaurant Seating 61-120	\$ 250.00	\$ 262.50	\$ 275.00	\$ 285.00	\$ 295.00	\$ 309.75	\$ 325.00	\$ 341.00	\$ 358.00	Food Service / Restaurant with 61 to 120 Seats	\$ 375.00	44	\$ 15,752.00	\$ 16,500.00
04F	Restaurant Seating 121 +	\$ 300.00	\$ 315.00	\$ 330.00	\$ 345.00	\$ 360.00	\$ 378.00	\$ 396.00	\$ 415.00	\$ 435.00	Food Service / Restaurant with 120 or more Seats	\$ 456.00	80	\$ 34,800.00	\$ 36,480.00
5	Gas Station	\$ 210.00	\$ 225.00	\$ 235.00	\$ 245.00	\$ 255.00	\$ 267.75	\$ 281.00	\$ 295.00	\$ 309.00	Public Services / Gas Station	\$ 324.00	12	\$ 3,708.00	\$ 3,888.00
6	Hospitals	\$ 500.00	\$ 525.00	\$ 550.00	\$ 575.00	\$ 600.00	\$ 630.00	\$ 661.00	\$ 694.00	\$ 728.00	Public Services / Hospital	\$ 764.00	4	\$ 2,912.00	\$ 3,056.00
7	Insurance Companies	\$ 236.25	\$ 250.00	\$ 260.00	\$ 270.00	\$ 280.00	\$ 294.00	\$ 308.00	\$ 323.00	\$ 339.00	Public Services / Insurance Company	\$ 355.00	155	\$ 52,545.00	\$ 55,025.00
8	Manufacturing/ Processing	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Public Services / Manufacturing or Processing Establishment	\$ 234.00	1	\$ 234.00	\$ 234.00
09A	Newspaper/ Daily Publication	\$ 250.00	\$ 262.50	\$ 275.00	\$ 285.00	\$ 295.00	\$ 309.75	\$ 325.00	\$ 341.00	\$ 358.00	Publication / Newspaper or Other Daily Publication	\$ 375.00	1	\$ 358.00	\$ 375.00
09B	Newspaper/ Periodical Publication	\$ 131.25	\$ 140.00	\$ 145.00	\$ 150.00	\$ 155.00	\$ 162.75	\$ 170.00	\$ 178.00	\$ 186.00	Publication / Magazine or Other Periodical Publication	\$ 195.00	4	\$ 744.00	\$ 780.00
10A	Rental- Commercial Unit	\$ 21.00	\$ 23.00	\$ 24.00	\$ 25.00	\$ 26.00	\$ 27.30	\$ 28.00	\$ 29.40	\$ 30.87	Property Rental / Commercial Property	\$ 32.41	29 (360)	\$ 11,113.20	\$ 11,667.60
10B	Rental- Non-Transient Rental Unit	\$ 15.75	\$ 17.00	\$ 17.75	\$ 18.50	\$ 19.00	\$ 19.95	\$ 20.00	\$ 21.00	\$ 22.05	Property Rental / Non Transient Residential	\$ 23.15	3183 (5120)	\$ 112,896.00	\$ 118,528.00
								\$ 20.00	\$ -	\$ -	Property Rental / Non Transient Residential Allen Case	\$ 23.15	11	\$ 242.55	\$ 254.65
10C	Rental- Transient Rental Unit	\$ 21.00	\$ 23.00	\$ 24.00	\$ 25.00	\$ 26.00	\$ 27.30	\$ 28.00	\$ 29.40	\$ 30.87	Property Rental / Transient Residential	\$ 32.41	536 (999)	\$ 30,839.13	\$ 32,377.59
								\$ 28.00	\$ -	\$ -	Property Rental / Transient Residential Allen Case	\$ 32.41	4	\$ 123.48	\$ 129.64
								\$ 28.00	\$ -	\$ -	Property Rental / Transient Residential Truman Annex	\$ 32.41	278	\$ 8,581.86	\$ 9,009.98
								\$ 28.00	\$ -	\$ -	Property Rental / Transient Unassigned	\$ 32.41	22	\$ 679.14	\$ 713.02
								\$ 28.00	\$ -	\$ -	Property Rental / Transient No Use Permitted	\$ 32.41	10	\$ 308.70	\$ 324.10
10D	Motel / Timeshare Rental	\$ 12.60	\$ 13.50	\$ 14.00	\$ 14.50	\$ 15.00	\$ 15.75	\$ 16.00	\$ 16.80	\$ 17.64	Property Rental / Transient Hotel Motel or Timeshare	\$ 18.52	112 (4520)	\$ 79,732.80	\$ 83,710.40
10E	Guesthouse Rental	\$ 12.60	\$ 13.50	\$ 14.00	\$ 14.50	\$ 15.00	\$ 15.75	\$ 16.00	\$ 16.80	\$ 17.64	Property Rental / Transient Guesthouse Units	\$ 18.52	85 (741)	\$ 13,071.24	\$ 13,723.32
10F	Campground Rental	\$ 8.40	\$ 9.00	\$ 9.25	\$ 9.50	\$ 9.75	\$ 10.24	\$ 10.75	\$ 11.29	\$ 11.85	Property Rental / Campground or Trailer Park	\$ 12.44	5 (302)	\$ 3,758.70	\$ 3,756.88
10G	Commercial Parking Lot	\$ 63.00	\$ 68.00	\$ 70.00	\$ 72.50	\$ 76.00	\$ 79.80	\$ 83.00	\$ 87.15	\$ 91.50	Property Rental / Parking Lot	\$ 96.08	32	\$ 2,928.00	\$ 3,074.56
10H	Marina Wet Slip	\$ 12.60	\$ 13.50	\$ 14.00	\$ 14.50	\$ 15.00	\$ 15.75	\$ 16.00	\$ 16.80	\$ 17.64	Marina Slip Rental / Marina Wet Slips	\$ 18.52	28 (446)	\$ 7,867.44	\$ 8,259.92
10I	Marina Drydock Space	\$ 2.60	\$ 2.75	\$ 2.90	\$ 3.00	\$ 3.10	\$ 3.26	\$ 3.42	\$ 3.59	\$ 3.76	Marina Slip Rental / Marina Dry Slips	\$ 3.95	1 (225)	\$ 846.00	\$ 888.75
10J	Motor Driven Rental	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Transportation Services / Scooters Jet Skis and Other Motor Driven Vehicle Rentals	\$ 234.00	55	\$ 12,265.00	\$ 12,870.00
10K	Non-Motor Driven Rental	\$ 105.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 136.50	\$ 143.00	\$ 150.00	\$ 157.00	Transportation Services / Bicycles Equipment and Other Non Motor Driven Rentals	\$ 164.00	58	\$ 9,106.00	\$ 9,512.00
11A	Retail 0-500 Sq Ft	\$ 105.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 136.50	\$ 143.00	\$ 150.00	\$ 157.00	Retail Wholesale or Mail Order / Retail Establishment 0 to 500 sq ft	\$ 164.00	224	\$ 35,168.00	\$ 36,736.00
11B	Retail 501-2,000 Sq Ft	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Retail Wholesale or Mail Order / Retail Establishment 501 to 2000 sq ft	\$ 234.00	274	\$ 61,102.00	\$ 64,116.00
11C	Retail 2,001-5,000 Sq Ft	\$ 210.00	\$ 225.00	\$ 235.00	\$ 245.00	\$ 255.00	\$ 267.75	\$ 281.00	\$ 295.00	\$ 309.00	Retail Wholesale or Mail Order / Retail Establishment 2001 to 5000 sq ft	\$ 324.00	55	\$ 16,995.00	\$ 17,820.00
11D	Retail 5,001-10,000 Sq Ft	\$ 350.00	\$ 375.00	\$ 390.00	\$ 400.00	\$ 420.00	\$ 441.00	\$ 463.00	\$ 486.00	\$ 510.00	Retail Wholesale or Mail Order / Retail Establishment 5001 to 10000 sq ft	\$ 535.00	24	\$ 12,240.00	\$ 12,840.00
11E	Retail 10,001-25,000 Sq Ft	\$ 500.00	\$ 525.00	\$ 550.00	\$ 575.00	\$ 600.00	\$ 630.00	\$ 661.00	\$ 694.00	\$ 728.00	Retail Wholesale or Mail Order / Retail Establishment 10000 to 25000 sq ft	\$ 764.00	9	\$ 6,552.00	\$ 6,876.00
11F	Retail 25,001 + Sq Ft	\$ 750.00	\$ 800.00	\$ 840.00	\$ 875.00	\$ 900.00	\$ 945.00	\$ 992.00	\$ 1,041.00	\$ 1,093.00	Retail Wholesale or Mail Order / Retail Establishment larger than 25000 sq ft	\$ 1,147.00	10	\$ 10,930.00	\$ 11,470.00
12A	Massage/ Cosmetology	\$ 78.75	\$ 85.00	\$ 87.50	\$ 90.00	\$ 94.00	\$ 98.70	\$ 103.00	\$ 108.00	\$ 113.00	State Licensed Professional / Cosmetologist	\$ 118.00	132	\$ 14,916.00	\$ 15,576.00
								\$ 103.00	\$ 108.00	\$ 113.00	State Licensed Professional / Massage Therapist	\$ 118.00	92	\$ 10,396.00	\$ 10,856.00
12B	Professional Service	\$ 250.00	\$ 262.50	\$ 275.00	\$ 285.00	\$ 295.00	\$ 309.75	\$ 325.00	\$ 341.00	\$ 358.00	State Licensed Professional / Attorney Physician or Other State Licensed Professional	\$ 375.00	337	\$ 120,646.00	\$ 126,375.00
								\$ 325.00	\$ 341.00	\$ 358.00	State Licensed Professional / Private Provider or Building Inspector	\$ 375.00	3	\$ 1,074.00	\$ 1,125.00
								\$ 325.00	\$ 341.00	\$ 358.00	Contractor DBPR State Certified / (all subtypes)	\$ 375.00	100	\$ 35,800.00	\$ 37,500.00
								\$ 325.00	\$ 341.00	\$ 358.00	Contractor DBPR State Registered / (all subtypes)	\$ 375.00	23	\$ 8,234.00	\$ 8,625.00
								\$ 325.00	\$ 341.00	\$ 358.00	Contractor State Licensed Non DBPR / (all subtypes)	\$ 375.00	17	\$ 6,086.00	\$ 6,375.00
12C	General Service	\$ 78.75	\$ 85.00	\$ 87.50	\$ 90.00	\$ 94.00	\$ 98.70	\$ 103.00	\$ 108.00	\$ 113.00	Miscellaneous Other Services / Miscellaneous Other Service	\$ 118.00	1073	\$ 121,249.00	\$ 126,614.00
								\$ 103.00	\$ 108.00	\$ 113.00	Miscellaneous Other Services / Yard Maintenance	\$ 118.00	74	\$ 8,362.00	\$ 8,732.00
								\$ 103.00	\$ 108.00	\$ 113.00	Contractor Specialty / (all subtypes)	\$ 118.00	177	\$ 20,001.00	\$ 20,886.00
13A	Airline	\$ 105.00	\$ 115.00	\$ 120.00	\$ 125.00	\$ 130.00	\$ 136.50	\$ 143.00	\$ 150.00	\$ 157.00	Transportation Services / Airline	\$ 164.00	5	\$ 785.00	\$ 820.00
13B	Vehicle Transportation	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Transportation Services / Bus Ambulance or Other Transportation Vehicle	\$ 234.00	3	\$ 669.00	\$ 702.00
14A	Utility	\$ 1,000.00	\$ 1,050.00	\$ 1,100.00	\$ 1,150.00	\$ 1,200.00	\$ 1,260.00	\$ 1,323.00	\$ 1,389.00	\$ 1,458.00	Public Services / Utility or Communication Service	\$ 1,530.00	9	\$ 13,122.00	\$ 13,770.00
14B	Radio Station	\$ 157.50	\$ 170.00	\$ 175.00	\$ 180.00	\$ 185.00	\$ 194.25	\$ 203.00	\$ 213.00	\$ 223.00	Public Services / Radio Station	\$ 234.00	4	\$ 892.00	\$ 936.00
15A	Adult Bookstore/Video Store							See 11A-11F	See 11A-11F	See 11A-11F	Adult Oriented Business / Adult Bookstore or Video Store	See 11A-11F			
								\$ 203.00	\$ 213.00	\$ 223.00	Adult Oriented Business / Adult Bookstore or Video Store 501 to 2000 sq ft	\$ 234.00	1	\$ 223.00	\$ 234.00
15B	Adult Performance Establishment							\$ 203.00	\$ 213.00	\$ 223.00	Adult Oriented Business / Adult Performance Establishment	\$ 234.00	7	\$ 1,561.00	\$ 1,638.00
15C	Adult-Themed Merchandise Store							See 11A-11F	See 11A-11F	See 11A-11F	Adult Oriented Business / Adult Themed Retail Establishment	See 11A-11F			
								\$ 143.00	\$ 150.00	\$ 157.00	Adult Oriented Business / Adult Themed Retail Establishment 0 to 500 sq ft	\$ 164.00	1	\$ 157.00	\$ 164.00