

City of Key West General Pension Plan Budget FY 23-24

Professional Services

Accounting	\$6,500
Actuarial	\$75,000
Administration	\$12,000
Compliance Reporting	\$15,500
Consulting	\$41,500
Custodian	\$22,000
Legal	\$22,000

Total Professional Services **\$194,500**

Other Expenses

Disability Processing	\$10,000
Dues & Subscriptions	\$3,000
Travel & Education	\$25,000
Miscellaneous	\$2,000
Total Other Expenses	\$40,000

TOTAL ANNUAL BUDGET \$234,500

