

City of Key West General Pension Plan Budget FY 24-25		
Professional Services	Cost	
Accounting	\$6,500	
Actuarial	\$75,000	
Administration	\$12,000	
Compliance Reporting	\$15,500	
Consulting	\$41,500	
Custodian	\$23,000	
Legal	\$24,000	
Total Professional Services	\$197,500	
Other Expenses		
Disability Processing	\$12,000	
Dues & Subscriptions	\$2,000	FPPTA Membership & NCEPERS Membership
Travel & Education	\$20,000	
Office Supplies	\$2,500	
Total Other Expenses	\$36,500	
TOTAL ANNUAL BUDGET	\$234,000	