

City of Key West General Pension Retirement Plan Budget Fiscal Year 2017-2018	
Professional Services	
Accounting Orepeza	\$5,800
Actuarial GRS	\$75,000
Administration	\$18,000
Compliance Reporting GRS	\$7,000
Consulting AndCo	\$35,500
Custody Salem Trust	\$18,000
Legal	\$15,000
Total Professional Services	\$174,300
Other Expenses	
Disability Processing	\$10,000
Dues & Subscriptions	\$2,000
Travel & Education	\$25,000
Miscellaneous	\$3,000
Total Other Expenses	\$40,000
TOTAL ANNUAL BUDGET	\$214,300