

City of Key West General Pension Retirement Plan Budget Fiscal Year 2015-2016

Professional Services

Accounting	\$5,000
Actuarial	\$60,000
Administration	\$18,000
Compliance Reporting	\$5,000
Consulting	\$32,500
Custody	\$18,000
Legal	\$20,000
Miscellaneous	\$5,000
Total Professional Services	\$163,500

Other Expenses

Disability Processing	\$10,000
Dues & Subscriptions	\$800
Travel & Education	\$15,000
Miscellaneous	\$2,500
Total Other Expenses	\$28,300

TOTAL ANNUAL BUDGET **\$191,800**