

**FY 21/22  
City Manager Budget Review  
Department Schedule**

<b>DATE</b>	<b>DEPARTMENT</b>	<b>TIME</b>
<b>Monday, May 3</b>	<b>TRUMAN WATERFRONT and Parks &amp; Recreation</b> <b>COMMUNITY SERVICES:</b> Facility Maintenance & Public Works	8:30 a.m. - 12:00 p.m. 1:30 - 5:00 p.m.
<b>Tuesday, May 4</b>	<b>CITY COMMISSION</b> <b>CITY ATTORNEY</b> <b>CITY MANAGER</b>	1:30 - 2:30 p.m. 2:30 - 3:30 p.m. 3:30 - 5:00 p.m.
<b>Wednesday, May 5</b>	<b>FIRE: Fire/EMS and Emergency Preparedness</b>	1:30 p.m. - 5:00 p.m.
<b>Monday, May 10</b>	<b>TRANSIT and Transportation Alternative Fund</b> (Operating & Capital)	1:30 - 5:00 p.m.
<b>Tuesday, May 11</b>	<b>CITY PLANNER: Planning, Tree Commission, HARC</b> <b>PARKING</b>	8:30 a.m. - 12:00 p.m. 1:30 p.m. - 4:00 p.m.
<b>Wednesday, May 12</b>	<b>HUMAN RESOURCES</b> <b>INFORMATION TECHNOLOGY: IT, Ch 77</b> <b>BUILDING SERVICES</b>	8:30 - 10:00 a.m. 10:00 a.m. - 12:00 p.m. 1:30 p.m. - 4:00 p.m.
<b>Thursday, May 13</b>	<b>CITY CLERK</b> <b>CRB</b> <b>HOMELESS SERVICES</b> <b>CDO</b> <b>FUND 102 (operating only, no CIP)</b>	8:30 - 10:00 a.m. 10:00 - 10:30 a.m. 10:30 a.m. - 12:00 p.m. 1:30 - 3:00 p.m. 3:00 - 5:00 p.m.
<b>Monday, May 17</b>	<b>CODE COMPLIANCE</b> <b>FLEET SERVICES</b>	8:30 - 10:00 a.m. 10:00 - 12:00 p.m.
<b>Wednesday, May 19</b>	<b>PORT: Port Operations</b> <b>CITY MARINA @ GARRISON BIGHT</b> <b>KEY WEST BIGHT</b> <b>Fund 405 and 413 CIP</b>	8:30 - 9:30 a.m. 9:30 a.m. - 10:30 a.m. 10:30 a.m. - 12:00 p.m. 1:00 p.m. - 5:00 p.m.
<b>Tuesday, May 25</b>	<b>POLICE: Police, LETF</b> <b>ENGINEERING</b> <b>CAROLINE STREET TIF</b> <b>BAHAMA VILLAGE TIF</b>	9:00 a.m. - 12:00 p.m. 1:30 p.m. - 2:30 p.m. 2:30 p.m. - 3:30 p.m. 3:30 p.m. - 4:30 p.m.

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<b>DATE</b>	<b>DEPARTMENT</b>	<b>TIME</b>
<b>Wednesday, May 26</b>	<b>FINANCE</b>	10:00 - 11:00 a.m.
	<b>GENERAL GOVERNMENT</b>	11:00 a.m. - 12:00 p.m.
	<b>INSURANCE / RISK MANAGEMENT</b>	2:30 p.m. - 3:30 p.m.
	<b>Fund 104 - Affordable Housing Trust Fund &amp; Fund 103 - Ft. Taylor</b>	3:30 p.m. - 5:00 p.m.
<b>Thursday, May 27</b>	<b>Non-Profit Program Providers</b> ie; PAL, AHEC, FIRM, Boys & Girls Club, KTBTC, Positive Step	1:00 p.m. - 5:00 p.m. **see schedule below
<b>Tuesday, June 1</b>	<b>SEWER FUND</b> Operating & CIP	10:00 a.m. - 12:00 p.m.
	<b>STORMWATER FUND</b> Operating & CIP	1:00 p.m. - 3:00 p.m.
	<b>SOLID WASTE FUND</b> Operating & CIP	3:00 p.m. - 5:00 p.m.
<b>Thursday, June 3</b>	<b>Strategic Plan Integration</b>	10:00 a.m. - 12:00 a.m.
	<b>Fund 101 and 102 and 303 CIP</b>	1:30 p.m. - 5:00 p.m.
<b>5/27/2021</b>	<b>**</b>	
	<b>PAL</b>	1:00 p.m. - 1:45 p.m.
	<b>BOYS &amp; GIRLS CLUB</b>	1:45 p.m. - 2:30 p.m.
	<b>AHEC</b>	2:30 p.m. - 3:00 p.m.
	<b>FIRM</b>	3:00 p.m. - 3:30 p.m.
	<b>KEYS TO BE THE CHANGE</b>	3:30 p.m. - 4:00 p.m.
	<b>POSITIVE STEP</b>	4:00 p.m. - 4:30 p.m.