

City of Key West
Budget Preparation Worksheets
Fiscal Year 2017/2018

Fund: 001 General Fund
 Department: 3701 Tree Commission

Key	Object	Account Description	Category	FY 2014/2015 Actuals	FY 2015/2016 Actuals	FY 2016/2017 Adopted	FY 2016/2017 6 Mth Amnd	FY 2016/2017 6 Mth Actuals	FY 2017/2018 Dept Req	FY 2017/2018 CM Review
0013701	5379800	Reserves		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0013701	5379803	Operating		\$0	\$0	\$66,314	\$66,314	\$0	\$81,438	\$81,438
Reserves				\$0	\$0	\$66,314	\$66,314	\$0	\$81,438	\$81,438
Tree Commission - Total				\$22,090	\$14,965	\$113,564	\$113,564	\$1,296	\$128,688	\$128,688